

CUMMINS INDIA LIMITED

Registered Office: Kothrud, Pune 411 038

Unaudited financial results for the quarter ended June 30, 2011

(Rs. in Lacs)

Particulars	Quarter ended June 30, 2011	Quarter ended June 30, 2010	Previous Accounting Year ended March 31, 2011
	(Unaudited)	(Unaudited)	(Audited)
1 a. Net sales	102,193	91,001	394,544
b. Other Operating Income	2,338	1,793	11,573
Total Income (a+b)	104,531	92,794	406,117
2 Expenditure			
a. (Increase)/decrease in stock in trade and work in progress	(1,802)	(4,832)	(4,828)
b. Consumption of raw material and components	62,413	59,436	240,404
c. Purchase of traded goods	6,520	2,658	22,459
d. Employee cost	6,975	5,295	25,463
e. Depreciation	935	931	3,664
f. Other expenditure	11,861	10,489	44,698
Total	86,902	73,977	331,860
3 Profit from Operations before Other income , Interest and Exceptional Items (1 - 2)	17,629	18,817	74,257
4 Other Income	1,585	965	6,170
5 Profit before Interest and Exceptional Items (3 + 4)	19,214	19,782	80,427
6 Interest	35	41	190
7 Profit after Interest but before Exceptional items (5 - 6)	19,179	19,741	80,237
8 Exceptional Items (Refer note 1)	5,144	-	-
9 Profit from Ordinary Activities before tax (7 + 8)	24,323	19,741	80,237
10 Tax expense	6,606	5,718	21,138
11 Net Profit from Ordinary Activities after tax (9- 10)	17,717	14,023	59,099
12 Paid-up equity share capital (Face Value Rs. 2 each)	3,960	3,960	3,960
13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			176,667
14 Earnings Per Share (EPS)			
a) Basic and Diluted EPS before Extraordinary items for the period / year (Not annualized) (Rs.)	8.95	7.08	29.85
b) Basic and Diluted EPS after Extraordinary items for the period / year (Not annualized) (Rs.)	8.95	7.08	29.85
15 Public shareholding			
-Number of shares	97,019,512	97,019,512	97,019,512
-Percentage of shareholding	49%	49%	49%
16 Promoters and Promoter Group Shareholding			
a. Pledged / Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter group)	NA	NA	NA
- Percentage of shares (as a % of the total Share Capital of the Company)	NA	NA	NA
b. Non-encumbered			
- Number of shares	100,980,488	100,980,488	100,980,488
- Percentage of shares (as a % of the total Shareholding of the Promoter and Promoter group)	100%	100%	100%
- Percentage of shares (as a % of the total Share Capital of the Company)	51%	51%	51%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

Particulars	As at and for the quarter ended June 30, 2011 (Unaudited)	As at and for the quarter ended June 30, 2010 (Unaudited)	As at and for the year ended March 31, 2011 (Audited)
1. Segment Revenue :			
Engine Business	94,783	84,247	363,615
Others	7,410	6,754	30,929
Revenue from operations	102,193	91,001	394,544
2. Segment Results :			
Profit(+)/Loss(-) before interest and tax			
Engine Business	15,030	15,689	62,190
Others	2,599	3,128	12,067
Total	17,629	18,817	74,257
Less : Interest	35	41	190
Add : Unallocable income	1,585	965	6,170
Add Exceptional item (Refer Note 1)	5,144	-	-
Total Profit Before Tax	24,323	19,741	80,237
3. Capital Employed : (segment assets - segment liabilities)			
Engine Business	118,934	93,280	117,595
Others	5,495	3,780	5,401
Total	124,429	97,060	122,996
<p>Notes:</p> <ol style="list-style-type: none"> Exceptional item of Rs. 5,144 Lacs represents profit realised on divestment of the company's entire share holdings in Cummins Exhaust India Limited. Previous period(s) / year(s) figures have been re-grouped wherever necessary. At the beginning of the quarter, no investor complaint was pending. During the quarter, 1 complaint was received. The Company has resolved the same and no complaint was pending at the end of the quarter. The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 4, 2011. The results have been subjected to a 'Limited Review' by the Auditors of the Company . 			
<p>Pune August 4, 2011</p>	<p>Anant J. Talaulicar Chairman & Managing Director</p>		